

## **Annual Parochial Church Meeting**

*Year Ended 31 December 2025*

I am pleased to present the Treasurer's Report for the year ended 31 December 2025 on behalf of the Parochial Church Council.

Overall, 2025 has been a steady and well-managed financial year. Total income was £333,833 and total expenditure was £331,539, leaving a small overall surplus of £2,294.

Unrestricted funds, which support the day-to-day life of the parish, showed a surplus of £7,077. Restricted funds showed a deficit of £4,783, reflecting the planned use of funds given for specific purposes, particularly youth, children's work, and the Community Centre.

Our income continues to come from regular giving, collections, fundraising, grants, and income from the Community Centre. Regular giving and Gift Aid remain vital, and we are very grateful for grant funding that supports our work with young people, families, and the wider community.

Most unrestricted spending went on Parish Share, staffing, and the everyday costs of running the church. Restricted spending was used as intended on youth and children's ministry and on the staffing and running of the Community Centre.

At the year end, General Unrestricted reserves stood at £48,007. Our reserves policy is to hold at least three months' running costs, which is around £40,500, so we are pleased to be above that level.

Finally, on behalf of the PCC, I would like to thank everyone who gives so generously, whether financially, practically, or in prayer. We are grateful to God for His provision and for the faithfulness of the congregation.

The PCC commends these accounts to the meeting for acceptance.

Frances Croxford Parish PCC Treasurer

April 2026